

APPLICATION FOR
FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED July 26, 2004		Applicant Identifier C9-96905101-0
		3. DATE RECEIVED BY STATE		State Application Identifier (20) 2)
		4. DATE RECEIVED BY FEDERAL AGENCY		Federal Identifier

5. APPLICANT INFORMATION

Legal Name: Washoe Tribe of Nevada and California DUN: 021982913	Organizational Unit: Washoe Environmental Department
Address (give city, county, state, and zip code): 919 Highway 395 South, Gardnerville, NV 89410	Name and telephone number of the person to be contacted on matters involving this application (give area code) Marie Barry, Director 775.265.8682

6. EMPLOYER IDENTIFICATION (EIN):
88 - 0120754

7. TYPE OF APPLICANT: (enter appropriate letter here) .K
 A. State H. Independent School District
 B. County I. State Controlled Institution of Higher Learning
 C. Municipal J. Private University
 D. Township K. Indian Tribe
 E. Interstate L. Individual
 F. Intermunicipal M. Profit Organization
 G. Special District N. Other (Specify):

8. TYPE OF APPLICATION:

X New ☐ Continuation ☐ Revision
 If Revision, enter appropriate letter(s) in box(es): ☐ ☐
 A. Increase Award B. Decrease Award
 C. Increase Duration D. Decrease Duration Other Specify:

10. CATALOG OF FEDERAL
DOMESTIC ASSISTANCE NUMBER: 66 . 460
TITLE: Non Point Source Program

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
Non Point Source Program; to implement erosion control measures due to the Waterfall Fire.

12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.):
Washoe Reservation and Trust Lands

13. PROPOSED PROJECT:

14. CONGRESSIONAL

DISTRICT OF:

Start Date 10/1/04 End Date 7/31/05

a. Applicant: CA: 14 Doolittle

NV: 2 Gibbons

b. Project (Same)

15. Estimated Funding:

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESSES FOR REVIEW ON:

DATE

b. NO.
X PROGRAM IS NOT COVERED BY E.O. 12372
☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

a. Federal	\$	137,298.00
b. Applicant	\$	24,240.00
c. State	\$	
d. Local	\$	
e. Other	\$	
f. Program Income	\$	


17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
☐ Yes If "Yes" attach an explanation.



RECEIVED

JUL 27 2004

GMO PMD-7

g. TOTAL	\$	161,538.00
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF. ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.		
a. Typed Name of Authorized Representative. Mahlon Machado		b. Title: Woodford's Chairman, Washoe Tribal Council
d. Signature of Authorized Representative 		c. Telephone Number 775.265.4191 x 1106
		e. Date Signed July 26, 2004

Previous Editions Not Usable

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Standard Form 424A (REV 4-88)
 Prescribed by OMB Circular A-102

Washoe Tribe of Nevada California
EPA Non Point Source FY04
Waterfall Fire Rehabilitation Project

LINE ITEM	CALCULATION	EPA REQUEST	INKIND MATCH
Personnel			
Environmental Department Director	28.31/hour x 80	2,265	
Environmental Coordinator	22.00/hour x 80	1,760	
Environmental Specialist II	18.91/hour x 500	9,455	
Environmental Specialist I	14.14/hour x 300	4,242	
GIS Specialist	18.91/hou x 80	1,513	
Washoe Conservation Crew	11.10 x 400 x 6 crew members	26,640	
Secretary	\$13.50/hour x 40	540	
Subtotal Personnel		46,415	
Fringe Benefits			
FICA	0.0765	3,551	
SUTA	0.018	835	
SIIS	0.0221	1,026	
Vacation Liability	.04 x sub personnel	1,976	
Subtotal Fringe Benefits		7,388	
Subtotal Personnel & Fringe		53,803	
Operating Costs			
Gasoline		600	
Subtotal Travel		600	
Contractual			
Contractor to complete engineering design and alternatives		5,000	
Contractor for rock and other materials needed to complete the project	Rock lined ditch, swales, dry well, etc.	13,052	
Contactor	Mason to build retaining wall w/french drain	10,000	
Equipment Rental	Backhoe (\$1,000 week x 3)	3,000	
Subtotal Contractual		31,052	
Equipment			
Washoe Tribe	Computer, GPS, Plotter, Printer etc.		500
Core logs	(\$1.25 ft x 1,000 ft)	1,250	
Washoe Tribe	2 quad runners (\$250 day x 20 days), 2 seed spreaders (\$10/day x 30 days), trailer to haul quads and field tools (\$25/day x 60 days), rock screen (\$100/day x 14 days), 2 field vehicles \$56/day x 60 days, 3 chain saws (\$53/day x 10 days), safety equipment for chain saw operators \$250, chipper (\$250 /day x 20 days), dump truck (\$150/dayx 15 days),		23,740
Subtotal Equipment		1,250	24,240
Other			
Seed mix	18lb/acre x 10 @ \$200 lb	36,000	
Signs	Closure and public notices of project	500	
BMP materials	fabric, sediment basin materials, separator etc	4,600	
Subtotal Other		41,100	
Total Direct Costs		127,805	24,240
Indirect costs @ 9.94% minus contractual and equipment		9,493	
Total Project Costs		137,298	24,240

* In-Kind Reflects Waiver that was approved FY03 for 10% match

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
July 2004 Work Plan Fire Rehabilitation

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 1. Program Fiscal Administration</p> <p><i>Purpose and Need:</i> As a NPS grantee, the Tribe is required to adhere to administrative requirements identified in 40 CFR Part 31 and OMB Circular A-87.</p> <p><i>Goals and Objectives:</i> The goal of this task is to ensure the Tribe follows applicable administrative requirements. Our objectives are to identify administrative requirements associated with EPA grants, document how the Tribe meets or fails to meet the requirements, and outline steps necessary to bring the Tribe into "administrative compliance" if applicable.</p> <p><i>Approach/Responsibilities:</i> The WEPD director will coordinate with the Tribal Grants Compliance Accountant and Finance Director regarding fiscal management and financial reporting.</p> <p><i>Environmental Outcomes/Results:</i> This task will facilitate Tribal compliance with federal grant requirements.</p>	<p>1. Financial Status Report (7/31/05)</p> <p>2. MBE/WBE (7/31/05)</p>	<p>PD: \$28.31 x 16/hr = \$ 453</p>
<p>Task 2. Summarize Progress; Program Annual Evaluation</p> <p><i>Purpose and Need:</i> Progress reports are necessary to evaluate the effectiveness of our NPS Program. The Tribe is required to submit quarterly progress reports to the EPA and jointly evaluate grant accomplishments with the EPA Project Officer. In addition WEPD is required to submit monthly progress reports to the Tribal Council.</p> <p><i>Goals and Objectives:</i> To keep the Tribe and EPA informed of WEPD accomplishments, expenditures, challenges, and activities.</p> <p><i>Approach/Responsibilities:</i> The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The Tribe's fourth quarter "year end" report will assess the progress and accomplishments for the entire year. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation "end of year report" of WEPD progress under the NPS grant. A draft of the EPA Project Officer's evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair.</p> <p>Quarterly reports will contain the following information:</p> <ul style="list-style-type: none"> • Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task. • Explanations for lack of progress (or anticipated lack of progress) if applicable. • Suggestions for improving grant performance or modifying expectations (including proposed changes to target due dates) if necessary. • Status of expenditures (cumulative) for reporting period and explanations of cost overruns/under-runs if applicable. <p><i>Environmental Outcomes/Results:</i> This task will keep WEPD and the Tribe in compliance with federal reporting requirements.</p>	<p>1. Quarterly Reports to EPA (11/30/04, 2/28/05, 5/31/05, 7/31/05)</p> <p>2. Year End Report (Annual Report) (7/31/05)</p> <p>3. Tribal Council Reports are due the first week of every month. Reports are available upon request by EPA Project Officer.</p>	<p>PD: \$28.31 x 40/hr = \$ 1,132 PC: \$22x40/hr= \$880 ES II: \$18.91x148/hr= \$2,799 GS: \$18.91 x 10/hr = \$189</p> <p>Total: \$ 5,000</p>

Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
July 2004 Work Plan Fire Rehabilitation

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 3. Program Capacity-Building and Coordination</p> <p><i>Purpose and Need:</i> To coordinate and schedule WEPD NPS program tasks and activities with other environmental program activities for long and short term planning. In addition to other agencies involved with the fire rehabilitation activities.</p> <p><i>Goals and objectives:</i> To meet the goal of the NPS Program to assist tribes in developing the capacity to manage their own NPS Programs and to develop and implement BMP measures to minimize impacts to water resources.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFP and develop contracts as necessary. The Sr. Resource Policy Advisor will review and make any modifications on contracts. The WEPD staff will attend Tribal managers meetings. The WEPD Secretary will assist with arranging, travel, training, and record keeping of program activities. The ES II lead will attend the Waterfall Fire Burnes Area Emergency Rehabilitation Team meetings and coordinate activities with the Conservation Crew to implement projects.</p> <p><i>Environmental Outcomes/Results:</i> This task will assist in building Tribal capacity and coordination of WEPD program activities.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p>	<p>PD: \$28.31 x 20/hr = \$ 566 PC: \$22 x 35/hr = \$ 770 ES II: \$18.91 x 25/hr = \$ 473 GS: \$18.91 x 3/hr = \$ 57 S: \$13.50 x 40/hr = \$540</p> <p>Total: \$2,406</p>
<p>Task 4. Rehabilitation Implementation Projects</p> <p><i>Purpose and Need:</i> To assist with rehabilitation efforts due to the Waterfall Fire which impacted 206 acres of Tribal land at Carson Community.</p> <p><i>Goals and objectives:</i> The goal is to reduce the risk of erosion from the bare moderate to steep slopes above the Carson Community by implanting seeding, installing retaining walls, sediment traps and basins, rock lining waterways, and runoff interceptors</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will obtain quotations for services for an engineer to complete an assessment and develop designs for identified areas and a mason to install retaining walls. The ES II will assist in obtaining bids for rock and other needed materials. The Director and ES II will train crew how to install structures. The Legal Counsel, Administrator, and Finance Director will review any RFP or Contract as necessary. The WEPD staff will coordinate project with the Community Council and Washoe Utilities Management Authority (WUMA). The GIS Specialist will GPS the areas and add to GIS layers associated with the fire. The ES II will coordinate all implementation activities. A photo inventory will be taken to monitor the project.</p> <p><i>Environmental Outcomes/Result:</i> The WEPD staff will implement several Best Management Practices (BMPs) for erosion control due to the Waterfall Fire a majority of the native vegetation along the hillside above Carson Community was destroyed. Increase vegetative vigor and infiltration devices to reduce sedimentation from entering into storm water drainages.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. Photo documentation of project prior to and proceeding implementation of BMPs due 7/31/05 "year end" report.</p>	<p>PD: \$28.31 x 4/hr = \$ 113 PC: \$22 x 5/hr = \$ 110 ES II: \$18.91x179/hr=\$3,385 GS: \$18.91 x 37/hr = \$ 700 ESI: \$14.14x309/hr=\$4,369 WCC: 11.10/hrx400/hrx6=26,640</p> <p>Total: \$35,317</p>

* The total cost does not include: fringe benefits, supplies, travel, equipment, other, indirect, or in-kind match.

Washoe Tribe of Nevada and California



July 26, 2004

Ms. Gwen Brown
Grants Management Office (PMD-7)
U.S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Ms. Brown,

Enclosed please find the Washoe Tribe of Nevada and California's full application kit for financial assistance under section 319 of the Clean Water Act Program for emergency fire rehabilitation and erosion control projects.

The Tribe's certifications are on file along with the approved indirect cost rate of 9.94% and the 10% waiver request was submitted with the pre-application. The Washoe Tribe of Nevada and California's Nonpoint Source Assessment and Management Program were approved by the Environmental Protection Agency February 2000. We feel that the implementation of this effort is essential to the protection and enhancement of the waters on Washoe Tribal lands.

We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. Please feel free to call Marie Barry, Environmental Director at (775) 265-8682 if you have any questions or need additional information.

Sincerely,

A handwritten signature in dark ink, appearing to read "Mahlon Machado".

Mahlon Machado, Woodfords Community Chairman, Washoe Tribal Council

cc: WEPD File
Washoe Grants Office

RECEIVED
JUL 27 2004
GMO, PMD-7

APPLICATION FOR
FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED May 21, 2004		Applicant Identifier C9-96905101-0												
		3. DATE RECEIVED BY STATE		State Application Identifier (1132)												
5. APPLICANT INFORMATION		4. DATE RECEIVED BY FEDERAL AGENCY														
Legal Name: Washoe Tribe of Nevada and California DUN: 021982913		Organizational Unit: Washoe Environmental Department														
Address (give city, county, state, and zip code): 919 Highway 395 South, Gardnerville, NV 89410		Name and telephone number of the person to be contacted on matters involving this application (give area code) Marie Barry, Director 775.265.8682														
6. EMPLOYER IDENTIFICATION (EIN): 88 - 0120754		7. TYPE OF APPLICANT: (enter appropriate letter here) .K A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipal J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipal M. Profit Organization G. Special District N. Other (Specify):														
8. TYPE OF APPLICATION: X New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es): <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration Other Specify:		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Non Point Source Program; to expand the Tribal Program to protect and restore water quality, watershed condition , and aquatic and riparian habitat on Tribal lands as outlined in the Tribe's NPS management program.														
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 66 . 460 TITLE: Non Point Source Program																
12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.): Washoe Reservation and Trust Lands																
13. PROPOSED PROJECT: Start Date: 10/1/04 End Date: 9/30/05 10/31		14. CONGRESSIONAL DISTRICT OF: a. Applicant: CA: 14 Doolittle NV: 2 Gibbons b. Project (Same)														
15. Estimated Funding:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESSES FOR REVIEW ON: DATE b. NO. X PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW														
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>a. Federal</td> <td>\$ 180,000.00</td> </tr> <tr> <td>b. Applicant</td> <td>\$ 55,400.00</td> </tr> <tr> <td>c. State</td> <td>\$</td> </tr> <tr> <td>d. Local</td> <td>\$</td> </tr> <tr> <td>e. Other</td> <td>\$</td> </tr> <tr> <td>f. Program Income</td> <td>\$</td> </tr> </table>		a. Federal	\$ 180,000.00	b. Applicant	\$ 55,400.00	c. State	\$	d. Local	\$	e. Other	\$	f. Program Income	\$	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
a. Federal	\$ 180,000.00															
b. Applicant	\$ 55,400.00															
c. State	\$															
d. Local	\$															
e. Other	\$															
f. Program Income	\$															

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JUN 10 2004
GMO, PMD-7

GB

g. TOTAL	\$ 235,400.00
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18. TO THE BEST OF MY KNOWLEDGE AND BELIEF. ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Typed Name of Authorized Representative. Carolyn Kenton	b. Title: Secretary/Treasurer	c. Telephone Number 775.265.4191 x 1106
d. Signature of Authorized Representative <i>Carolyn M. Kenton</i>		e. Date Signed May 21, 2004

Previous Editions Not Usable

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Standard Form 424A (REV 4-88)
Prescribed by OMB Circular A-102

Washoe Tribe of Nevada and California
EPA NPS FY04
Budget May 2004

LINE ITEM	CALCULATION	EPA REQUEST	INKIND MATCH
Personnel			
Environmental Department Director	28.31/hour x 250	7,078	
Environmental Coordinator	22.00/hour x 250	5,500	
1 FTE Environmental Specialist II	18.91/hour x 1650	31,202	
Environmental Specialist I	14.14/hour x 600	8,484	
GIS Specialist	18.91/hour x 152	2,874	
4 Washoe Conservation Crew	11.10 x 400 x 4	17,760	
Secretary	\$13.50/hour x 150	2,025	
Subtotal Personnel		74,923	
Fringe Benefits			
FICA	0.0765	5,732	
SUTA	0.018	1,349	
SIIS	0.0221	1,656	
Health Insurance	\$363/mo x 1.5 FTE x 12	6,534	
Vacation Liability	.04 x sub personnel	1,976	
Subtotal Fringe Benefits		17,246	
Subtotal Personnel & Fringe		92,169	
Operating Costs			
Local Travel	\$3.75 per mile x 4,500	1,688	
Subtotal Travel		1,688	
Contractual			
Contractor to complete engineering design and alternatives		28,000	
Contractor for rock and other materials needed to complete the project		30,000	
Contractor Fencing Installation wellhead protection	\$3.83ft x 1,200ft and 1 gate @ 800	5,400	
Equipment	Trackhoe (\$1,000 week x 6)	6,000	
Subtotal Contractual		69,400	
Equipment			
Washoe Tribe	Computer, GPS, Plotter, Printer etc.		1,500
Washoe Tribe	trailer to haul willow, juniper, equipment and tools @ \$25/day x 60 days = (\$1,500)		1,500
Subtotal Equipment			3,000
Supplies			
General Office	\$68.83/mo x 12/mo	826	
Field Supplies	BMP materials, field tools	3,837	
Subtotal supplies		4,663	
Other			
Revegetation Plants (Retail not Tribal value) Willow clump 2 @ \$75 each = \$150, willow 5ft section 10,000 @ \$5 each = \$50,000, willow 2ft section 1,000 @ \$1 = \$1,000, cottonwood 10ft 50 @ \$25 = \$1,250.			52,400
Communication/Maintenance		2,080	
Subtotal Other		2,080	52,400
Total Direct Costs		170,000	55,400
Indirect costs @ 9.94% minus contractual and equipment		10,000	
Total Project Costs		180,000	55,400

* In-Kind Reflects Waiver that was approved FY03 for 10% match

*Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
May 2004 Workplan A & B Funding*

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 1. Program Fiscal Administration</p> <p><i>Purpose and Need:</i> As a NPS grantee, the Tribe is required to adhere to administrative requirements identified in 40 CFR Part 31 and OMB Circular A-87.</p> <p><i>Goals and Objectives:</i> The goal of this task is to ensure the Tribe follows applicable administrative requirements. Our objectives are to identify administrative requirements associated with EPA grants, document how the Tribe meets or fails to meet the requirements, and outline steps necessary to bring the Tribe into "administrative compliance" if applicable.</p> <p><i>Approach/Responsibilities:</i> The Tribe will research the administrative requirements, assess our compliance with each requirement, and document our findings in a written report through General Assistance Program funding. The GAP EPA Project Officer and Grants Specialist will be asked to comment on a draft report and provide guidance on how to improve our administrative systems if necessary. Our NPS EPA Project Officer will be asked to also comment on the draft report and asked for guidance on how to improve our administrative systems if necessary. The WEPD director will coordinate with the Tribal Grants Compliance Accountant and Finance Director regarding fiscal management and financial reporting.</p> <p><i>Environmental Outcomes/Results:</i> This task will facilitate Tribal compliance with federal grant requirements.</p>	<ol style="list-style-type: none"> 1. Copy of Draft Administrative Assessment (12/31/04) 2. Final Administrative Assessment (6/30/05) 3. Financial Status Report (6/30/05) 4. MBE/WBE (6/30/05) 	<p>PD: \$28.31 x 16/hr = \$ 453</p>
<p>Task 2. Summarize Progress; Program Annual Evaluation</p> <p><i>Purpose and Need:</i> Progress reports are necessary to evaluate the effectiveness of our NPS Program. The Tribe is required to submit quarterly progress reports to the EPA and jointly evaluate grant accomplishments with the EPA Project Officer. In addition WEPD is required to submit monthly progress reports to the Tribal Council.</p> <p><i>Goals and Objectives:</i> To keep the Tribe and EPA informed of WEPD accomplishments, expenditures, challenges, and activities.</p> <p><i>Approach/Responsibilities:</i> The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The Tribe's fourth quarter "year end" report will assess the progress and accomplishments for the entire year. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation "end of year report" of WEPD progress under the GAP grant. A draft of the EPA Project Officer's evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair. The WEPD will review the Government Performance and Results Act, which will assist in assessing program performance.</p> <p>Quarterly reports will contain the following information:</p> <ul style="list-style-type: none"> • Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task. • Explanations for lack of progress (or anticipated lack of progress) if applicable. • Suggestions for improving grant performance or modifying expectations (including proposed changes to target due dates) if necessary. • Status of expenditures (cumulative) for reporting period and explanations of cost overruns/under-runs if applicable. <p><i>Environmental Outcomes/Results:</i> This task will keep WEPD and the Tribe in compliance with federal reporting requirements.</p>	<ol style="list-style-type: none"> 1. Quarterly Reports to EPA (9/30/04, 12/31/04, 3/31/05, 6/30/05) 2. Year End Report (Annual Report) (6/30/05) 3. Tribal Council Reports are due the first week of every month. Reports are available upon request by EPA Project Officer. 	<p>PD: \$28.31 x 40/hr = \$ 1,132 PC: \$22 x 15/hr = \$ 330 ES II: \$18.91 x 148/hr = \$2,799 GS: \$18.91 x 10/hr = \$189</p> <p>Total: \$ 4,450</p>

Washoe Tribe of Nevada & California
 EPA Nonpoint Source Program FY04
 May 2004 Workplan A & B Funding

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 3. Program Capacity-Building and Coordination</p> <p><i>Purpose and Need:</i> To coordinate and schedule WEPD NPS program tasks and activities with other environmental program activities for long and short term planning.</p> <p><i>Goals and objectives:</i> To meet the goal of the NPS Program to assist tribes in developing the capacity to manage their own NPS Programs and to develop and implement BMP measures to minimize impacts to water resources.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFP and develop contracts as necessary. The Sr. Resource Policy Advisor will review and make any modifications on contracts. The WEPD staff will attend Tribal managers meetings. The WEPD Administrative Assistant and Secretary will assist with arranging, travel, training, and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives.</p> <p><i>Environmental Outcomes/Results:</i> This task will assist in building Tribal capacity and coordination of WEPD program activities.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p>	<p>PD: \$28.31 x 25/hr = \$ 708 PC: \$22 x 35/hr = \$ 770 ES II: \$18.91 x 25/hr = \$ 473 GS: \$18.91 x 3/hr = \$ 57 S: \$13.50 x 150/hr=\$2,025</p> <p>Total: \$4,033</p>
<p>Task 4. Wellhead Protection (BMP 10-12)</p> <p><i>Purpose and Need:</i> To complete a task outlined in the Washoe Nonpoint Source Management Program (2000) to reduce the risk of bacterial contamination of a community wellhead.</p> <p><i>Goals and objectives:</i> The goal is to reduce the risk of bacterial contamination by implementing the wellhead protection BMP 10-12 as outlined in the Washoe Nonpoint Source Management Program (2000).</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will draft RFP to complete the fencing around a community wellhead at Dresslerville. The Legal Counsel, Administrator, and Finance Director will review any RFP or Contract as necessary. The WEPD staff will coordinate project with the Community Council and Washoe Utilities Management Authority (WUMA). The GIS Specialist will GPS the fencing and add to GIS layers with the wellheads.</p> <p><i>Environmental Outcomes/Result:</i> The WUMA will conduct monthly water sampling as required and will provide data to WEPD to evaluate the success of the project.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. Photo documentation of project prior to and proceeding implementation of BMP (10-12) due 6/30/05 "year end" report.</p>	<p>PD: \$28.31 x 4/hr = \$ 113 PC: \$22 x 5/hr = \$ 110 ES II: \$18.91 x 12/hr = \$227 GS: \$18.91 x 3/hr = \$ 57</p> <p>Total: \$507</p>
<p>Task 5. Triennial Updating of Nonpoint Source Assessment Report and Management Program</p> <p><i>Purpose and Need:</i> To complete the triennial updating of the Tribes NPS Assessment Report and Management Program. To evaluate program performance and incorporate information obtained by other programs into the revised plan.</p> <p><i>Goals and objectives:</i> To quantify the NPS Program activities to measure the success of the program. To update the program with information gained through the implementation of the program over the past three years.</p> <p><i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will assign personnel to completing sections of this task. WEPD GIS Specialist and ES II will be responsible for evaluating the program and updating the information needed to complete this task. WEPD will submit a draft to the Tribal Council and EPA for review and comments. The comments will be incorporated into a final and resubmitted for approval by Tribal Council and EPA.</p> <p><i>Environmental Outcomes/Result:</i> A modernized NPS Assessment And Management Program and results from activities over the past several years.</p>	<p>1. Status of activities will be summarized in quarterly reports.</p> <p>2. Draft updated NPS Assessment Report and NPS Management Program, attached to 12/31/04 quarterly report.</p> <p>3. Final NPS Assessment Report and NPS Management Program, attached to "year end" report.</p> <p>4. Summary of NPS Program evaluation attached to 6/30/05 quarterly report.</p>	<p>PD: \$28.31 x 15/hr = \$ 425 PC: \$22 x 45 hr = \$ 990 ES II: \$18.91x465/hr=\$8,793 GS: \$18.91 x 136/hr = \$2,572 ES I: \$14.14 x200/hr=\$2,828</p> <p>Total: \$ 15,608</p>

*Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
May 2004 Workplan A & B Funding*

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 6. Clear Creek: Restoration Stewart Community <i>Purpose and Need:</i> To address a severe headcut on Clear Creek at Stewart Community. The project will provide the resources needed to continue implementing measures to protect and to stride towards restoring water quality, watershed condition, and aquatic and riparian habitat on tribal lands as outlined in the Washoe Tribe of Nevada & California's Nonpoint Source Assessment and Management Program (2000).</p> <p><i>Goals and objectives:</i> To protect and restore water quality, watershed condition, and aquatic and riparian habitat on tribal lands as outlined in the Washoe Tribe of Nevada & California Nonpoint Source Assessment and Management Program (2000).</p> <p><i>Project objectives:</i></p> <ol style="list-style-type: none"> 1. Installation of BMPs to improve water quality conditions. 2. Erosion and sediment controls using native plant vegetation and bank stabilization using bioengineering techniques (peek stone dykes, rock riprap, vegetation planting, drop structures, wattling etc.). 3. Stream corridor protection and stabilization by implementation of NPS management plan using native vegetation plantings. 4. Protection and enhancement of woody riparian vegetation to provide shading for surface waters. 5. Reduction of excessive sediment transport and long-term potential of improved water quality for aquatic species on tribal lands. 6. Provide public outreach opportunities by promoting Tribal BMP education program by providing training, hosting special tours, and giving presentations. 7. Conservation and creation of important wildlife habitat (Bald Eagles, Golden Eagles, waterfowl, upland game birds, mule deer, songbirds, LCT reintroduction etc.). <p><i>Approach/Responsibilities:</i> The following approach, activities and responsibilities will be completed by WEPD staff.</p> <ol style="list-style-type: none"> 1. The WEPD Director and Coordinator will assign personnel to completing sections of this task. Assign tasks to personnel and identify any possible modifications needed in work-plan. Complete time-table coordinating funding efforts. Draft RFP for consultant to complete the design and engineering for the project. Review RFP and finalize contract with assistance from Legal Counsel. Schedule the Tribal Conservation Crew to cut and transport willow bundles, cottonwood trees, and juniper trees for bank stabilization. Hire contractor if necessary for bank stabilization, topographic survey and LIDAR survey. Coordinate NPS Program activities with other WEPD activities. Obtain needed permits to implement project. 2. Construct implementation projects. 1. Riparian vegetation plantings. 2. Place in-stream structures for bank stability (BMP 4-3, BMP 4-1 to 4-3). 3. Conduct training of tribal crews and volunteers. Identify plant stock to be used and make a timeline for collection or purchasing. Host tours of project site for Tribal members, local agencies, and Clear Creek Watershed Council. 4. Develop a project Monitoring Plan and Schedule, incorporate past data collected, establish vegetation plots, cross sections, and photo points. Monitor water quality and sediment delivery at established sites. <p><i>Environmental Outcomes/Result:</i> The completed projects will include riparian revegetation, streambank stabilization (over 1,100 vertical feet), and sediment reduction within Tribal lands on Clear Creek a perennial tributary that influences the Carson River Watershed. This proposed project will fund approximately 2,500 feet of stream restoration efforts. Projects include: 1) Engineering and design of streambank stabilization on Clear Creek, Stewart Community. 2) Geographical mapping with elevational data for implementing the restoration projects. 3) Planting/native grasses and woody species. 4) Watering and caring for revegetated areas. 5) Reshaping the streambank and installation of bank stability using bioengineering techniques thus the reduction</p>	<ol style="list-style-type: none"> 1. List of assigned personnel with responsibilities. Copy of time-line. Summary of progress of task activities will be submitted with quarterly reports. 2. Final draft report (acres/feet of vegetation planted, number of willows and cottonwoods planted/established, feet of streambank/slope projects completed) detailing the success of the projects/activities, and identify future BMP projects needed in area. Copy of presentations to Tribal Council, Stewart Community Council, and other organizations will be attached to quarterly reports. 3. Copy of tour fliers and any newly developed training materials will be attached to quarterly reports. 4. Copy of Monitoring Plan and Schedule. Summary of monitoring activities developed for the project. Photo documentation of implemented projects and monitoring sites. Submit with Year End Report. 	<p>PD: \$28.31 x 140/hr = \$ 3,963 PC: \$22 x 150/hr = \$ 3,300 ES II: \$18.91 x 1,000/hr = \$18,910 GS: \$18.91 x 16/hr = \$ 303 ES I: \$14.14 x 400/hr = \$5,656 CC: \$11.10 x 4 x 400/hr = \$17,760</p> <p>Total: \$49,892</p>

*Washoe Tribe of Nevada & California
EPA Nonpoint Source Program FY04
May 2004 Workplan A & B Funding*

Description of Tasks & Activities	Outputs & Target Dates	Estimated person/yr (2080 hrs/yr) & Estimated Cost
<p>Task 6 continued....</p> <p>of sediment and nutrient loading. 6) Developing a monitoring plan to evaluate long-term success of the project. 7) Providing NPS educational outreach opportunities to tribal members and non-tribal members. It is anticipated that the projects implementation will result in reduced sediment delivery, reduced stream temperatures (long-term), reduced delivery of nutrients, increased bank stability, and improved BMP understanding. These results will benefit surface water and ground water quality, in addition to improving aquatic and wildlife habitat.</p>		

* The total cost does not include: fringe benefits, supplies, travel, equipment, other, indirect, or in-kind match.

Washoe Tribe of Nevada and California



May 24, 2004

Ms. Gwen Brown
Grants Management Office (PMD-7)
U.S. Environmental Protection Agency
75 Hawthorne Street
San Francisco, CA 94105

Dear Ms. Brown,

Enclosed please find the Washoe Tribe of Nevada and California's full application kit for financial assistance under section 319 of the Clean Water Act Program A "Base Funding" and "Watershed Funding".

The Tribe's certifications are on file along with the approved indirect cost rate of 9.94% and the 10% waiver request was submitted with the pre-application. The Washoe Tribe of Nevada and California's Nonpoint Source Assessment and Management Program were approved by the Environmental Protection Agency February 2000. We feel that the implementation of this effort is essential to the protection and enhancement of the waters on Washoe Tribal lands.

We look forward to working in partnership with EPA to protect and restore water quality, watershed condition, aquatic, and riparian habitat on tribal lands. Please feel free to call Marie Barry, Environmental Director at (775) 265-8682 if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script that reads "Carolyn M. Kenton".

Carolyn Kenton, Secretary/Treasurer

Washoe Tribe of Nevada and California

cc: WEPD File

Washoe Grants Office